



KHSAA Regional Tournament Financial Report

(return one copy to KHSAA by published deadlines. File separate reports for each tournament)

KHSAA Form GE53
Rev. 06/15

Sport (check one) Baseball ☐ Basketball ☒ Field Hockey ☐ Soccer ☐ Softball ☐ Volleyball ☐

REGION # 6 & 7 BOYS ☐ or GIRLS ☒

Held at Valley High School Dates March 3 – 7, 2020

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales (03-04-20)	\$8	\$4098.00	
	Ticket Sales (03-05-20)	\$8	\$5300.00	
	Ticket Sales (03-07-20)	\$8	\$9649.00	
	Broadcast Fee (Bullitt East)	-	\$250.00	
	Advance Ticket Purchase (listed with team share)	\$8	\$120.00	
	TOTAL REVENUE			\$19417.00
Part B	EXPENSE ITEMS		Expenses	
	Game Officials		\$2016.00	
	Team Trophies		\$322.86	
	Tournament Committee		\$975.00	
	Security & Ushers		\$2755.00	
	Scoring Table Staff		\$750.00	
	Ticket Sellers		\$385.00	
	Hospitality Room		\$841.96	
	Tournament Supplies		\$257.26	
	Regional Champion Stipend (\$2000 per winner)		\$4000.00	
	TOTAL EXPENSES			\$12303.08
Part C	Net Profit (Part A (1) minus Part B (2) total)			\$7113.92
Part D	Allowance to Host School – Maximum 15% for rental and incidental expenses unless approved by majority vote		\$0.00	
Part E	Profit Subject to Division by Schools (Part C minus Part D)			\$7113.92
Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2		\$0.00	
Part G	Amount to be Divided Among Participating Schools			\$7113.92

LIST BELOW INDIVIDUAL AMOUNTS DISTRIBUTED FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES. IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF

THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA. ATTACH ADDITIONAL SHEETS IF EXPLANATION NEEDED.

School	Amount	School	Amount	School	Amount
Assumption	\$444.62	Central	\$444.62	Mercy	\$444.62
Atherton	\$444.62	Christian Academy	\$444.62	North Bullitt	\$444.62
Ballard	\$444.62	duPont Manual	\$444.62	Pleasure Ridge Park	\$444.62
Bullitt Central	\$444.62	Holy Cross	\$444.62	Sacred Heart (winner share)	\$2444.62
Bullitt East (10 Advance Tix + winner share)	\$2364.62	Iroquois	\$444.62		
Butler (5 Advance Tix)	\$404.62	Male	\$444.62		

PAID ATTENDANCE BY SESSION (Tickets Sold NOT money received)

Session	Paid
03-04-20	512
03-05-20	662
03-07-20	1206
Total	2380

David Zuberer
MANAGER

duPont Manual High School
SCHOOL

502-485-8241
DAYTIME PHONE